

**Bay City Area Transportation Study (BCATS)
Annual Status Report of Fiscal Year (FY) 2016 Bay City Area Transportation Improvement Program (TIP)**

Federal requirements direct the Metropolitan Planning Organization (MPO) for Bay City to publish the annual status of TIP projects. The following information is provided for Bay City Area transportation projects that were obligated, let for bid, under construction, and/or completed during FY 2016 (October 1, 2015 through September 30, 2016). The projects are grouped under the type of transportation improvement performed by individual agencies and represent a \$19 million dollar investment into the Bay City Area transportation network.

Road and Bridge Projects	Responsible Agency	Limits	Length	Project Description	Federal Funds Programmed FY 2016	Federal Funds Obligated FY 2016	State Funds FY 2016	Local Funds FY 2016	Total Project Cost
Midland Road	Bay County Road Commission	Over Culver Creek		Bridge Replacement	\$0	\$0	\$770,765	\$41,747	\$1,330,500
Seven Mile Road	Bay County Road Commission	Over Kawkawlin River		Preventative Maintenance	\$0	\$0	\$292,353	\$15,387	\$415,985
Cass Road	Bay County Road Commission	Jones Rd to Farley Rd	2.92	Resurface	\$436,638	\$430,638	\$237,058	\$0	\$820,814
Farley Road	Bay County Road Commission	M-25 to M-138	4.85	Resurface	\$459,417	\$649,471	\$413,696	\$65,011	\$1,363,337
Midland Street/Vermont Street	Bay City	Wenona Ave to Dean St	0.09	Mill and Resurface	\$91,879	\$167,491	\$0	\$86,591	\$254,082
Madison Avenue	Bay City	Columbus Ave to McKinley St	0.28	Reconstruction	\$753,975	\$703,346	\$0	\$195,917	\$1,002,239
M-25	MDOT	Two movable bridges in Bay City	0.33	Electrical work	\$658,378	\$658,378	\$145,993	\$0	\$1,188,594
M-13 (Preliminary Engineering)	MDOT	& M-84 over East Channel Saginaw River	0.21	Bridge Replacement	\$72,713	\$72,713	\$16,123	\$0	\$88,837
CONN-14	MDOT	2 Bridges over the M-13 Connector, Bay County	0.42	Epoxy overlay, full paint, substr rprs, new jts	\$1,446,427	\$1,432,877	\$317,966	\$0	\$2,032,441
US-10 EB: Midland/Bay CO. Line to W CL of Bay City* (Preliminary Engineering)	MDOT	Midland/Bay COL to WCL of Bay City EB Only	12.28	Resurface	\$0	\$0	\$50,000	\$0	\$50,000
US-10 EB: Midland/Bay CO. Line to W CL of Bay City*	MDOT	Midland/Bay COL to WCL of Bay City EB Only	12.28	Resurface	\$0	\$0	\$2,332,338	\$0	\$2,332,338

*Only about 6.5/13 miles of the project fall within MATS' area, the rest falls within Bay County MPO's area. Therefore, only 50% of the total state obligated funds are listed.

Transit Projects	Responsible Agency	Limits	Length	Project Description	Federal Funds Programmed FY 2016	Federal Funds Obligated FY 2016	State Funds FY 2016	Local Funds FY 2016	Total Project Cost
Replace (1) 2008	BMTA	County-wide		Replace (1) 2008	\$41,600	\$41,600	\$10,400	\$0	\$52,000
Replace (2) 2009 lift vans	BMTA	County-wide		Replace (2) 2009 lift vans	\$83,200	\$83,200	\$20,800	\$0	\$104,000
Operating assistance	BMTA	County-wide		Operating assistance	\$2,034,995	\$2,034,995	\$2,699,687	\$2,807,787	\$7,542,469
Concrete drive replacement	BMTA	County-wide		Concrete drive replacement	\$8,000	\$8,000	\$2,000	\$0	\$10,000
Upgrade computer hdwe/sftwe	BMTA	County-wide		Upgrade computer hdwe/sftwe	\$8,000	\$8,000	\$2,000	\$0	\$10,000
Purchase (1) bus-mounted security cameras	BMTA	County-wide		Purchase (1) bus-mounted security cameras	\$4,960	\$4,960	\$1,240	\$0	\$6,200
Purchase (5) van-mounted security cameras	BMTA	County-wide		Purchase (5) van-mounted security cameras	\$6,000	\$6,000	\$1,500	\$0	\$7,500
Purchase vehicle-mounted security cameras	BMTA	County-wide		Purchase vehicle-mounted security cameras	\$13,400	\$13,400	\$3,350	\$0	\$16,750

Safety and other miscellaneous Projects	Responsible Agency	Limits	Length	Project Description	Federal Funds Programmed FY 2016	Federal Funds Obligated FY 2016	State Funds FY 2016	Local Funds FY 2016	Total Project Cost
Stone Island Road	MDOT	At Huron & Eastern Railway Company, Portsmouth Twp	0	Install flashing-light signals and gates	\$180,000	\$167,211	\$18,578	\$0	\$185,789
South Euclid Avenue	MDOT	At Huron & Eastern Railway Company, Portsmouth Twp	0	Upgrade flashing signals and add half-roadway gate	\$180,000	\$195,318	\$21,702	\$0	\$217,020
Port Fisher Spur	MDOT	At Port Fisher, Bay City	0	Rehabilitate tracks at Port Fisher	\$0	\$0	\$123,125	\$0	\$123,125